

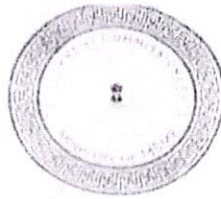
निकारा आयुक्त का कार्यालय

(मृदुल, लघु एवं मध्यम उद्यम)

मुख्य न्याय एवं मध्यम उद्यम असाधारण

(आ.उ.अ. असाधारण)

पता: न. १, आ.उ.अ. असाधारण, असाधारण मंत्रालय, २१६
नए दिल्ली-११० १०६



OFFICE OF THE DEVELOPMENT COMMISSIONER
(MICRO, SMALL & MEDIUM ENTERPRISES)

MINISTRY OF MICRO, SMALL & MEDIUM ENTERPRISES
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No. 21/07/Target/2021-22/TR

Date: 30.07.2024

The General Manager
Indo German Tool Room (IGTR)
Aurangabad.

Subject: Physical & Financial Targets for the year 2024-25 -reg.

Sir,

I am directed to convey the Financial & Physical Targets of IGTR Aurangabad for the year 2024-25 approved by AS&DC (MSME) / Chairman as detailed below :

Financial Targets for the year 2024-25		Physical Targets for the year 2024-25	
Activity	Targets (Rs in lakh)	Activity	Targets (Qty in Nos.)
(A) Revenue earned	3700	(A) Trainees trained	20055
(i) Training	2140	(B) Unit assisted	
(ii) Production	1560	(i) Micro units	235
(iii) Tooling, Die & Mould	1110	(ii) Small units	375
(iv) Job Works	360	(iii) Medium units	190
(v) Testing	10	(iv) others	1130
(vi) Calibration	10	Total	1930
(vii) Consultancy	5	(C) Number of tooling & Die Mould	205
(viii) others	60	(D) No. of Testing	110
(B) Revenue Expenditure	2775.00	(E) No. of Calibration	20
		(F) No. of Consultancy	20

2. Further, you are requested to increase revenue earned by putting more efforts and keep in check on expenditure so that recover the depreciation with some surplus.

3. You are requested to take necessary action to achieve the above mentioned targets. It is also requested to place the same before forthcoming Governing Council meeting of your institute for ratification.

Yours faithfully,

(Rajesh Sapra)

Asstt. Director (TR)